

BOC JOINT WORKS INFRASTRUCTURE ASSETS SPECIAL ITEMS BUDGET

<b>2017 BOC INFRASTRUCTURE ASSETS VALUE AND SPECIAL ITEMS BUDGET - DRAFT REV2</b>				
<b>17 OCTOBER, 2016</b>				
<b>INFRASTRUCTURE &amp; SPECIAL PROJECTS</b>				
<b>LOCATION #</b>	<b>NAME</b>	<b>CURRENT VALUE</b>	<b>BUDGET OF REPAIR/UPGRADE</b>	<b>PRIORITY</b>
1a.1	MAIN GATE/WELD GRATE	\$120,000	\$0.00	2017
1a.2	MAIN GATE - REPAIR	\$0	\$0.00	0
1b.1	RETAINING WALL	\$12,000	\$0.00	0
1b.2	RETAINING WALL	\$0	\$0.00	0
1c	RETAINING RIVER	\$9,000	\$0.00	0
1d	END SAFETY GATES	\$0	\$0.00	0
1d	NEW BRIDGE	\$0	\$0.00	0
1e	MONITOR STATION	\$0	\$0.00	0
1f	CLEAN UP	\$0	\$0.00	0
1g	GATE & SIGNAGE	\$0	\$0.00	0
2a	EDS DROP SPILL WAY	\$20,000	\$0.00	0
2b	EDS DROP BRIDGE	\$400	\$0.00	0
2c	EDS DROP GATES	\$32,000	\$0.00	0
2d	REMOVE OLD CONG.	\$0	\$0.00	BY OTHERS
3	HWY 75 STAFF GAUGE	\$3,500	\$0.00	N/A
4	MEYERS DIVERSION	\$3,000	\$1,300.00	2017
5	SILVER CREEK FARMS	\$3,500	\$0.00	0
6	N/A	N/A	N/A	N/A
7	N/A	N/A	N/A	N/A
8	WALKER DIVERSION	\$17,000	\$1,900.00	2017
9	WALKER SOUTH	\$1,200	\$0.00	0
10	THE "T"	\$7,500	\$0.00	N/A
11	GANNETT DIVERSION	\$49,000	\$0.00	0
12	STAFF GAUGE	\$7,800	\$0.00	N/A
13	N/A	N/A	N/A	N/A
14	BELLEVUE FARMS NORTH	\$16,500	\$500.00	2017
15	BELLEVUE FARMS SOUTH	\$3,400	\$0.00	0
16	BELLEVUE FARMS DROP	\$7,500	\$0.00	N/A
17	STRUTHERS NORTH	\$16,500	\$0.00	0
18	STRUTHERS GAUGE WEST	\$4,500	\$0.00	0
19	BASELINE DIVIDE	\$12,000	\$0.00	0
20	STRUTHER GAUGE EAST	\$4,500	\$0.00	0
21	STRUTHERS POND	\$2,200	\$0.00	0
22	RINKERS PIT	\$12,000	\$0.00	0
23	BECKS DIVERSION	\$0	\$0.00	0
24	N/A	N/A	N/A	N/A
25	PIVOT TRACK MEASURING SYSTEM	\$0	\$0.00	0
26	PURDY'S DIVERSION	\$0	\$0.00	N/A
27	GANNETT STAFF GAUGE EAST	\$4,500	\$0.00	N/A
28	GRIFFIN RANCH	\$8,500	\$0.00	N/A
29	COVE STAFF GAUGE	\$4,500	\$0.00	N/A

BOC JOINT WORKS INFRASTRUCTURE ASSETS SPECIAL ITEMS BUDGET

30	N/A	N/A	N/A	N/A
31	COVE DIVERSION	\$3,200	\$0.00	N/A
		<b>ASSETS VALUE</b>	<b>TOTAL FOR 2017</b>	
	<b>SUBTOTAL</b>	<b>\$385,700</b>	<b>\$3,700.00</b>	<b>2017</b>
<b>SPECIAL MAINTENANCE</b>				
A	HOWARD PRESERVE		\$0	0
B	<b>GLEN ASPEN</b>		<b>\$10,000</b>	<b>2017</b>
C	<b>EDS DROP</b>		<b>\$500</b>	<b>2017</b>
D	<b>LABRADOR LANE-</b>		<b>\$500</b>	<b>2017</b>
E	N. QTR HORSE-		\$0	0
F	<b>GLENDALE ROAD-</b>		<b>\$500</b>	<b>2017</b>
G	DERBY ROAD		\$0	2017
H	PERO ROAD		\$0	N/A
I	GRIFFIN RANCH		\$0	N/A
J	KINGSBURY/GANNET-		\$0	0
K	RINKERS POND-		\$0	0
L	KINGSBURY ROAD		\$0	N/A
M	BROWNING		\$0	N/A
N	COVE NORTH		\$0	N/A
O	PERO ROAD EAST		\$0	N/A
P	COVE MIDDLE		\$0	N/A
Q	COVE SOUTH		\$0	N/A
	<b>SUBTOTAL</b>		<b>TOTAL FOR 2017 \$11,500</b>	<b>2017</b>
<b>DEMONSTRATION PROJECT</b>				
1	<b>LONG TERM IMPROVEMENTS HEAVY EQUIPMENT/ SEEDING</b>		<b>\$8,600</b>	<b>2017</b>
2			\$0	0
3			\$0	0
4			\$0	0
	<b>SUBTOTAL</b>		<b>TOTAL FOR 2017 \$8,600</b>	<b>2017</b>
<b>TOTAL SPECIAL ASSETS VALUE</b>		<b>\$385,700</b>		
<b>SPECIAL PROJECTS</b>	<b>2017 SPECIAL PROJECTS/ MAINTENANCE /DEMONSTRATION</b>			
<b>TOTAL</b>	<b>\$23,800</b>			
<b>WRVID#45 14%</b>	<b>\$3,332</b>			
<b>CID 24%</b>	<b>\$5,712</b>			
<b>TID 62%</b>	<b>\$14,756</b>			